

**Easington Parish Council
Budget 2021 / 2022**

Description	2019/2020	2020/2021		2021/2022		% Of Budget	Reserve(s)		
	Actual	Budget	Actual	Budget	Actual				
Office Costs							**	General Reserve	5400.00
Accountants/Audit Fees	290.00	0.00	50.00	538.33	397.40	73.82%	***	Targeted Reserves:	
Bank Charges	0.00	0.00	0.00	0.00	53.00	#DIV/0!		Flood Reserve	2000.00
Chairman's Fund	0.00	0.00	0.00	50.00	48.98	97.96%		Jubilee Fund	1936.25
Hall Hire or Zoom	113.05		127.28	170.00	207.73	122.19%			9336.25
ERNLLCA/SLCC	357.65		457.18	390.69	470.54	120.44%			
Office Expenses	127.90		382.77	250.00	211.28	84.51%			
Kiosk - Costs	0.00	0.00	550.00	0.00	0	0.00%			
Insurance	380.32		397.04	400.00	395.47	98.87%		Balance as at 31/3/2022	9338.25
IT Equipment	0.00	0.00	933.17	0.00	0	0.00%			
M/soft 365 & Norton AV	0.00	0.00	126.39	135.36	112.80	83.33%			
Training Courses	0.00	0.00	216.00	250.00	360.00	144.00%			
Wageroll inc HMRC	6938.40		7223.16	7230.00	7522.54	104.05%		Notes	
	8207.32		10462.99	9414.38	9779.74	103.88%		1. Seating - paid for with Vouchers from Gassco - see Income	
Grants									
Grants and/or Jubilee	10410.00	0.00	600.00	0.00	650.70	0.00%		2. Jubilee Event - paid for via fund raising donations and grants received	
Section 137	0.00	0.00	100.00	100.00	100.00	100.00%			
	10410.00	0.00	700.00	100.00	750.70	750.70%			
Community Costs						0.00%		Taking the Jubilee amount and Seating element out of the Budget as these were funded seperately - the PC are slightly over budget at 109%	
Defib Accessories	188.64		102.59	150.00	0.00	0.00%			
Grass Cutting Contract	4225.00		4225.00	5000.00	5940.00	118.80%			
Rates - Cemetery	81.93		95.08	110.77	0	0.00%			
Seating	0		130.00	500.00	437.03	87.41%			
Street Lighting	210.31		213.47	230.12	171.39	74.48%		3. To do is a VAT reclaim in the sum of	505.02
Village Work	552.57	0.00	550.00	1500.00	3599.98	240.00%			
Waste Collection	125.32		128.96	132.70	132.86	100.12%			
Severe Weather Costs	0.00		63.00	1000.00	0	0.00%		Precept	
Allotment Costs	0.00		17.00	0.00	0	0.00%		2018/2019	12000.00
	5383.77	0.00	5525.10	8623.59	10281.26	119.22%		2019/2020	12000.00
								2020 /2021	14000.00
Total Amount	24001.09		16688.09	18137.97	20811.70	114.74%		2021/2022	17000.00
Updated to 01/04/2022								Amounts do not include VAT	